

Calculi valori contract conform punctajii rectificat corp control RECA trim.1 2016

Buget alocat = 1.183.820,00

Aparate + sala + bazin = 40% din buget

Nr crt	denumire furnizor	Punctajii cf eval			Nr maxim de proceduri efectuate		nr MAXIM de proceduri efect.pers / nr. MAXIM de proceduri efect. aparate	punctajii aparatura	punctajii totali	Valoarea de alocat
		Punctajii aparate de vechime	sala kinetoterapie cf mp	bazin hidrokinetoterapie	efectuatoarea de aparate	efectuatoarea de personal				
1	SANATORIUL BALNEAR SI DE RECUPERARE	517	40	30	224	308	6=5/4	7=1+6	8=2+3+7	9=8*Val pct
2	SPITALUL CLINIC DE RECUPERARE, MEDI	1.960	120	0	568	318	1,00	517,00	587,00	46.067,84
3	CMI BALNEOLOGIE SI RECUPERARE MED	296	60	0	114	182	0,56	1.097,32	1.217,32	95.535,74
4	CMG DR ANDREI STEFANIA	92	0	0	44	30	1,00	296,00	356,00	27.938,93
5	CMG DR POPESCU GAMBELIA	92	0	0	44	30	0,68	62,73	62,73	4.922,84
6	SC BALNEOTERAPIA SATURN SRL	0	0	0	0	0	0,68	62,73	62,73	4.922,84
7	SC CSDR SINDTURISM SRL SUC. EFORIE	0	0	0	0	0	1,00	0,00	0,00	0,00
8	CMI BALNEOLOGIE SI RECUPERARE MED	170	0	0	63	40	1,00	0,00	0,00	0,00
9	SC HOMEOMED SRL	60	40	0	23	40	0,63	107,94	107,94	8.470,87
10	SC SANAMED CENTER SRL	90	0	0	33	40	1,00	60,00	100,00	7.848,01
11	SC CENTRUL MEDICAL ARTEMIS SRL	80	0	0	31	20	1,00	90,00	90,00	7.063,21
12	SCM O.R.S.F. MED	335	0	0	125	62	0,65	51,61	51,61	4.050,59
13	SC IRYO SENTA SRL	210	40	0	83	60	0,50	166,16	166,16	13.040,26
14	SC CENTRUL DE DIAGNOSTIC SI TRATAM	135	0	0	47	20	0,72	151,81	191,81	15.053,06
15	SC MEDICINA MUNICIULUI SRL	214	40	0	53	30	0,43	57,45	57,45	4.508,43
16	SC BN SIND BALNEO TURISM SRL	0	0	0	0	0	0,57	121,13	161,13	12.645,67
17	PATRIARHIA ROMANA ADMINISTRATIA PA	387	0	0	109	66	1,00	0,00	0,00	0,00
18	SC FIZIOCLINIC SRL	355	60	0	117	120	0,61	234,33	234,33	18.390,27
19	SC KINETERRA CONCEPT SRL	535	120	0	185	180	1,00	355,00	415,00	32.569,25
20	SC SANSER VITAL SRL	110	0	0	35	30	0,97	520,54	640,54	50.269,70
21	SC RAMEED HEALTH SRL	235	0	0	79	80	0,86	94,29	94,29	7.399,56
22	SC AVANTAJ FIZIOKINETOTERAPIE SRL	60	0	0	21	20	1,00	235,00	235,00	18.442,83
23	SC CIVICA MED SRL	495	120	0	173	130	0,95	57,14	57,14	4.484,58
24	SC OVIDIUS CLINICAL HOSPITAL SRL	145	40	30	57	50	0,75	371,97	491,97	38.609,50
25	SC ASCLEPIOS SRL	300	60	16	84	100	0,88	127,19	197,19	15.475,73
26	SC SOCIAL SERV SRL	60	0	0	23	10	1,00	300,00	376,00	29.508,53
27	SC OVIICRUL CENTRU MEDICAL SRL	0	0	0	0	0	0,43	26,09	26,09	2.047,31
28	SC CENTRUL MEDICAL UNIREA SRL	79	0	0	32	22	1,00	0,00	0,00	0,00
	total	7.012	740	76	2.367	1.988	22,55	5.217,73	6.033,73	4.262,45
	valoare punct							78,48	473.528,00	

tabel 1

intocmit
SFB

Personal = 60% din buget

Nr crt	denumire furnizor	personal	punctaj/ resurse umane	710.292,00	Valoare de alocat
1	SANATORIUL BALNEAR SI DE RECUPERARE	2mp, 2ms, 1k, 27a, 14b	1	2=1*val pct	
2	SPITALUL CLINIC DE RECUPERARE, MEDI	6mp, 2msp, 4k, 23a, 9m, 15b	485,50	112.562,23	
3	CMI BALNEOLOGIE SI RECUPERARE MED	1mp, 3ms, 4k, 13a, 1m	581,25	134.761,68	
4	CMG DR ANDREI STEFANIA	1mp, 3a	203,48	47.176,44	
5	CMG DR POPESCU CAMELIA	1mp, 3a	21,40	4.961,55	
6	SC BALNEOTERAPIA SATURN SRL	1mp, 1ms, 1k, 4a, 6m, 9b	21,40	4.961,55	
7	SC CSDR SINDTURISM SRL, SUC. EFORIE	1mp, 1k, 4a, 1m	0,00	0,00	
8	CMI BALNEOLOGIE SI RECUPERARE MED	1mp, 4a	0,00	0,00	
9	SC HOMEOMED SRL	1ms, 1k, 3a	48,40	11.221,45	
10	SC SANAMED CENTER SRL	1ms, 4a	58,00	13.447,19	
11	SC CENTRUL MEDICAL ARTEMIS SRL	1mp, 2a	62,56	14.504,41	
12	SCM O. R. S. F. MED	2m, 3a, 1mas	27,40	6.352,64	
13	SC IRYO SENTA SRL	2ms, 1k, 7a, 1m, 1b	117,00	27.126,22	
14	SC CENTRUL DE DIAGNOSTIC SI TRATAM	1mp, 2a	86,34	20.017,76	
15	SC MEDICINA MUNCII SRL	1ms, 3k	31,40	7.280,03	
16	SC BN SIND BALNEO TURISM SRL	2ms, 1k, 7a, 1m, 1b	69,36	16.080,98	
17	PATRIARHIA ROMANA ADMINISTRATIA PA	1ms, 6a, 3m	0,00	0,00	
18	SC FIZIOCLINIC SRL	4m, 5k, 7a	110,00	25.503,29	
19	SC KINETERRA CONCEPT SRL	3ms, 5k, 13a	163,00	37.791,23	
20	SC SANSER VITAL SRL	1ma, 1k, 2a	274,57	63.658,52	
21	SC RAMED HEALTH SRL	2ms, 8a	47,40	10.989,60	
22	SC AVANTAU FIZIOKINETOTERAPIE SRL	1ms, 2a	109,00	25.271,44	
23	SC CIVICA MED SRL	2ms, 3k, 10a	27,14	6.292,36	
24	SC OVIDIUS CLINICAL HOSPITAL SRL	1ms, 3k, 2a	173,07	40.125,94	
25	SC ASCLEPIOS SRL	2ms, 3k, 6a, 3m, 3b	75,08	17.407,15	
26	SC SOCIAL SERV SRL	1mp, 1a	191,36	44.366,44	
27	SC OVICRIS CENTRU MEDICAL SRL	1ms, 3a, 1m	32,00	7.419,14	
28	SC CENTRUL MEDICAL UNIREA SRL	1mp, 2a, 1m	0,00	0,00	
	total		47,50	11.012,78	
	valoare punct		3.063,61	710.292,00	
			231,85		

tabel 2

intocmit

Nr crt	denumire furnizor	suma rezultata
		1=9tab, 1+2tab 2
1	SANATORIUL BALNEAR SI DE RECUPERARE	158.630,06
2	SPITALUL CLINIC DE RECUPERARE, MEDI	230.297,42
3	CMI BALNEOLOGIE SI RECUPERARE MED	75.115,37
4	CMG DR ANDREI STEFANIA	9.884,39
5	CMG DR POESCU CAMELIA	9.884,39
6	SC BALNEOTERAPIA SATURN SRL	0,00
7	SC CSDR SINDTURISM SRL,SUC. EFORIE	0,00
8	CMI BALNEOLOGIE SI RECUPERARE MED	19.692,32
9	SC HOMEOMED SRL	21.295,20
10	SC SANAMED CENTER SRL	21.567,63
11	SC CENTRUL MEDICAL ARTEMIS SRL	10.403,22
12	SCM O.R.S.F. MED	40.166,48
13	SC IRYO SENTA SRL	35.070,82
14	SC CENTRUL DE DIAGNOSTIC SI TRATAM	11.788,46
15	SC MEDICINA MUNCII SRL	28.726,65
16	SC BN SIND BALNEO TURISM SRL	0,00
17	PATRIARHIA ROMANA ADMINISTRATIA PA	43.893,56
18	SC FIZIOCLINIC SRL	70.360,49
19	SC KINETERRA CONCEPT SRL	113.928,22
20	SC SANSER VITAL SRL	18.389,15
21	SC RAMED HEALTH SRL	43.714,27
22	SC AVANTAJ FIZIOKINETOTERAPIE SRL	10.776,93
23	SC CIVICA MED SRL	78.735,44
24	SC OVIDIUS CLINICAL HOSPITAL SRL	32.882,88
25	SC ASCLEPIOS SRL	73.874,97
26	SC SOCIAL SERV SRL	9.466,45
27	SC OVICRIS CENTRU MEDICAL SRL	0,00
28	SC CENTRUL MEDICAL UNIREA SRL	15.275,23
	total	1.183.820,00

INTERCOMIT

